Examination of Estimates of Expenditure 2013-14

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

DEVB(PL)117

Question Serial No.

0162

Head: 82 Buildings Department Subhead (No. & title): 000 Operational

Expenses

Programme: Buildings and Building Works

Controlling Officer: Director of Buildings

<u>Director of Bureau:</u> Secretary for Development

Question:

Regarding the engagement of "outsourced workers", please provide the following information:

	2012-13 (latest position)
Number of outsourced service contracts	()
Total expenditure for outsourced service providers	()
Duration of service for each outsourced service provider	()
Number of outsourced workers engaged through outsourced service providers	()
Distribution of the positions held by outsourced workers (e.g. customer service, property management, security, cleansing and information technology)	()
Monthly salary range of outsourced workers	
• \$30,001 or above	()
• \$16,001 - \$30,000	()
• \$8,001 - \$16,000	()
• \$6,501 - \$8,000	()
• \$6,240 - \$6,500	()
• below \$6,240	()
Length of service of outsourced workers	
above 15 years	()
• 10 – 15 years	()
• 5 – 10 years	()
• 3 – 5 years	()
• 1 – 3 years	()
• less than 1 year	()

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Percentage of outsourced workers against the total staff in the	()
Department	
Percentage of expenditure for outsourced service against the total staff costs in the Department	()
Number of outsourced workers with paid meal break	()
Number of outsourced workers without paid meal break	()
Number of outsourced workers working 5 days per week	()
Number of outsourced workers working 6 days per week	()

Figures in () denote percentage changes compared with the same period in 2011-12

Asked by: Hon. WONG Kwok-hing

Reply:

The Buildings Department employs outsourced services in office cleansing, security and maintenance of engineering systems and equipment. The requested information as at 31 January 2013 is provided in the tables below.

(a) Number of outsourced service contracts

2012-13
(as at 31.1.2013)
3 (0%)

(b) Total expenditure for outsourced service providers (in million)

2012-13	
(as at 31.1.2013)	
\$1.286 (+1.3%)	

(c) Duration of outsourced service contracts

Duration of service	2012-13 (as at 31.1.2013) Number of contracts
6 months or less	0 (0%)
Over 6 months to 1 year	1 (0%)
Over 1 year to 2 years	2 (0%)
Over 2 years	0 (0%)
Total:	3 (0%)

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(d) Total number of workers engaged through outsourced service providers

2012-13
(as at 31.1.2013)
22 (0%)

Note: Both full time and part time workers are included.

(e) Work nature of outsourced workers

Nature of service contracts	2012-13 (as at 31.1.2013) Number of workers
Security	2 (0%)
Cleansing	13 (0%)
Maintenance of engineering systems and equipment	7 (0%)
Total:	22 (0%)

(f) Salaries and length of service of outsourced workers

We do not have information on the remuneration package and years of service of outsourced workers who are employees of the contractors. From time to time, the contractors may arrange replacement of outsourced workers during the contract period for different reasons or assign different workers to perform a certain type of task such as maintenance of equipment upon receipt of service call.

(g) Percentage of workers against the total staff in the Department

2012-13
(as at 31.1.2013)
1.4% (-0.1%)

(h) Percentage of expenditure for outsourced service providers against the total staff costs in the Department

2012	2-13
(as at 31.	.1.2013)
0.2%	(0%)

(i) Paid meal break for outsourced workers

The outsourced workers are employees of the contractors, and whether meal breaks are paid or not is governed by the employment contract between the two parties. We do not have information in this respect.

(j) Working days of outsourced workers

Working days	2012-13 (as at 31.1.2013) Number of workers
5 working days or less per week	22 (0%)
More than 5 working days per week	0 (0%)
Total:	22 (0%)

Figures in () denote percentage changes compared with the same period in 2011-12

Name in block letters:	AU Choi-kai
Post Title:	Director of Buildings
Date:	2.4.2013