Examination of Estimates of Expenditure 2012-13

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

DEVB(PL)136

Question Serial No.

0471

<u>Head</u>: 82 Buildings Department <u>Subhead</u> (No. & title): 000 Operational expenses

<u>Programme</u>: Buildings and Building Works

<u>Controlling Officer</u>: Director of Buildings

<u>Director of Bureau</u>: Secretary for Development

Question:

Regarding the employment of non-civil service contract (NCSC) staff, please provide the following information:

	2012-13	2011-12	2010-11
Number of NCSC staff	()	()	()
Distribution of the positions held by NCSC			
staff			
Total expenditure on salaries for NCSC staff	()	()	()
Monthly salary range of NCSC staff			
• \$30,001 or above	()	()	()
• \$16,001 - \$30,000	()	()	()
• \$8,001 - \$16,000	()	()	
• \$6,501 - \$8,000	()	()	
• \$5,001 - \$6,500	()	()	
• \$5,000 or below	()	()	()
• number of staff with monthly salary	()	()	
below \$5,824	()	()	
• number of staff with monthly salary	()	()	
between \$5,824 and \$6,500			
Length of service of NCSC staff			
• 5 years or above	()	()	()
• 3 – 5 years	()	()	()
\bullet 1 – 3 years	()	()	()
• less than 1 year	()	()	()
Number of NCSC staff successfully	()	()	()
appointed as civil servants			
Number of NCSC staff failed to be	()	()	()
appointed as civil servants			

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Percentage of NCSC staff against the total	()	()	()
staff in the department			
Percentage of staff costs for NCSC staff	()	()	()
against the total staff costs in the department			
Number of NCSC staff with paid meal break	()	()	()
Number of NCSC staff without paid meal			
break			
Number of NCSC staff working 5 days per	()	()	()
week			
Number of NCSC staff working 6 days per	()	()	()
week	, ,	, , ,	` ,

Figures in () denote percentage changes

Asked by: Hon. WONG Kwok-hing

Reply:

Information on the employment of full-time non-civil service contract (NCSC) staff is provided below. As the number of NCSC staff to be recruited varies with changing service needs of the Buildings Department (BD), we are unable to provide the requested information for 2012-13.

(a) Number and job nature of NCSC staff

	2011-12	2010-11
	(as at 31 December 2011)	(as at 31 March 2011)
Job nature	Number of I	NCSC staff
Professional	46 (-49%)	91
Technical & inspectorate	224 (-25%)	299
General administration	179 (+159%)	69
Total:	449 (-2%)	459

(b) Total expenditure on salary for NCSC staff

2011-12	2010-11
(as at 31 December 2011)	(as at 31 March 2011)
\$65.981M (-53%)	\$140.566M

(c) Salaries and length of service of NCSC staff

	2011-12	2010-11
	(as at 31 December 2011)	(as at 31 March 2011)
Monthly salary	Number of I	NCSC staff
\$30,001 or above	49 (-48%)	94
\$16,001 to \$30,000	100 (-13%)	115
\$8,001 to \$16,000	300 (+24%)	242
\$6,501 to \$8,000	0 (-100%)	1
\$5,001 to \$6,500	0 (-100%)	7
\$5,000 or less	0 (0%)	0
Less than \$5,824	0 (0%)	0
\$5,824 to \$6,500	0 (-100%)	7

	2011-12	2	2010-11
	(as at 31 Decem	ber 2011)	(as at 31 December 2010) ¹
Length of services	Number of NCSC staff		
5 years or above	157	(+3%)	152
3 years to less than 5	98	(-37%)	156
years			
1 year to less than 3 years	57	(-65%)	162
Less than 1 year	137 (+1	270%)	10
Total:	449	(-6%)	480

(d) Number of NCSC staff appointed as civil servant

2011-12 **	2010-11*
(as at 31 December 2011)	(as at 31 March 2011)
57 (+1 800%)	3

(e) Number of NCSC staff failed to be appointed as civil servant#

2011-12**	2010-11*
(as at 31 December 2011)	(as at 31 March 2011)
138	0

^{*} As at 31.3.2011, three recruitment exercises were still in progress.

Although the applications for civil service posts were not successful, the NCSC staff concerned could continue to work in their NCSC posts in the BD.

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^{**} Four recruitment exercises were involved.

As BD does not have the breakdowns as at 31 March 2011, the breakdowns as at 31 December 2010 are provided.

(f) Percentage of NCSC staff against the total staff in the Department

2011-12	2010-11
(as at 31 December 2011)	(as at 31 March 2011)
30% (-6%)	32%

(g) Percentage of staff costs for NCSC staff against the total staff costs in the Department

2011-12	2010-11
(as at 31 December 2011)	(as at 31 March 2011)
14% (-36%)	22%

(h) Paid meal break for NCSC staff

	2011-12	2010-11
	(as at 31 December 2011)	(as at 31 March 2011)
Meal break	Number of NCSC staff	
Paid meal break	449 (-2%) 459	
Unpaid meal break	0 (0%)	0
Total:	449 (-2%)	459

(i) Working days of NCSC staff

	2011-12	2010-11
	(as at 31 December 2011)	(as at 31 March 2011)
Working days	Number of N	CSC staff
5 working days or less per week	449 (-2%)	459
More than 5 working days per week	0 (0%)	0
Total:	449 (-2%)	459

Figures in () denote percentage changes

Signature	
Name in block letters	AU Choi-kai
Post Title	Director of Buildings
Date	27.2.2012

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